

ANNEX IV: SUMMARY REPORT 'STRATEGY' 2015-2016

SUMMARY REPORT

1 Member State	<input type="text" value="SPAIN"/>	Region (if applicable)	<input type="text"/>
2 Submission date	<input type="text" value="30-01-2015"/>	Commission Reception date	<input type="text"/>
3 National scheme	<input type="text" value="YES"/>		
4 Regional scheme	<input type="text"/>	Convergence region (relevant NUTS level)	
5 Single contact point	Name	<input type="text" value="Esperanza Orellana Moraleda"/>	
	Institution	<input type="text" value="Ministerio de Agricultura, Alimentación y Medio Ambiente
Subdirección General de Promoción Alimentaria"/>	
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6 Budget (in €) (indicative)

	Year 2015/2016
Total BUDGET (EU + MS)	15.212.683
EU funding	11.531.264
Regional schemes (if applicable)	
(1) = (3) Member State funding	3.681.419
<i>(2) of which accompanying measures</i>	294.505
<i>(3) of which co-funding a)+b)+c)</i>	3.681.419
<i>a) Public contribution (non EU)</i>	3.396.835
<i>b) Private contribution</i>	284.584
<i>c) Parental contribution</i>	

8 Duration

1 year

9 Involvement of relevant stakeholders

Educational sector	YES	MINISTERIO DE EDUCACIÓN y entidades correspondientes en las Comunidades Autónomas
Public Health	YES	AGENCIA DE SEGURIDAD ALIMENTARIA Y NUTRICIÓN y departamentos responsables de la salud en algunas CCAA
Agriculture	YES	MINISTERIO DE AGRICULTURA, ALIMENTACION Y MEDIO AMBIENTE y Consejerías correspondientes en las CCAA
Civil society	NO	
Private sector	YES	

10 Quantitative indicators

Examples

Participating schools	6.604	60,07%
Participating children	1.487.025	59,88%
Target group	3 to 16	
Specific target group (when relevant and possible)	Not relevant	
Frequency of distributions	three times a week	
Duration of distributions	5 to 24 weeks	
Average consumption per child	Quantity: 3 Kg	Portions: 18
Delivery time	Morning	Morning break
Delivery system	Trough recognised and authorised distributors	

11 Product

List of products *

Quantities purchased/distributed (indicative)

Per category (fresh, processed) (indicative %)

Additional criteria (examples)

Child safety (allergic reactions etc.)

Juice restrictions

Additional checks on product safety

High quality (Integr Pest Managed product, Organic, other (specify)

Annex
3.638.525,80 Kg
Fresh: 3.048.176,8Kg (83,78%)
Processed: 590.349 (16,22%)
Yes
According to the law
Yes
DOP Peras de Rincón de Soto, Ecological

Availability

Local	Yes
Seasonal	Yes
Community origin	Yes
Organic	Yes
Other	DOP Peras de Rincón de Soto

12 Information

Poster	Yes
Other	Institutional webs, Press, Radio, Leaflets

13 Accompanying measures

Funds allocated (total)	1.242.805 €
MS funds allocated	11 % of total budget
Private funds	21.000
Beneficiaries total	713.339
Recipients total	46,42% of total target group

Measures

Title	Promoting organisation	local regional national
Leaflets, workshops, posters	Public Administration	Regional
Recipe books	Public Administration	Regional
School excursions to the greengrocers	Public Administration	Regional

Organic orchards	Public Administration	Regional
Gardening	Public Administration	Regional
School excursions to an agricultural holding. Roadshow "Frutibus"	Public Administration	Regional
Educational games and theatre	Public Administration	Regional
Website: www.alimentacion.es	Public Administration	National

*** Annex- List of products distributed:**

Watermelon, tangerine, apple, pear, orange, strawberry, grape, melon, orange juice, apricot, nectarine, plum, kiwi, banana, baby carrots, cherry, cherry tomatoes, mushrooms, peas, beans, cauliflower, lettuce, clementine, green peas, celery, gazpacho